

ORDINANCE NO. 2025-20**AN ORDINANCE FOR APPROPRIATION AND TAX RATES
FOR 2026 BUDGET YEAR**Summary

This Ordinance sets forth the expenses of the City government and its institutions for the year ending December 31, 2026, and the sums of money shown below are appropriated by this Ordinance and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing same. Such appropriated sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purpose of raising revenue to meet the necessary expenses of City government, estimated tax rates are shown and included herein.

GENERAL FUND

Mayor	105,100
Clerk-Treasurer	105,970
Common Council	30,250
Municipal General	2,102,100
City Attorney	194,000
City Engineer	124,650
Building Department	217,250
Purchasing/City Hall	103,250
Plan Commission	16,323
Board of Zoning Appeals	8,525
Port Authority	75,000
City Administrative Division - Information Systems	1,226,650
City Administrative Division - Human Resources	38,665
Tree Commission	50,000
Police Department	3,759,160
Fire Department	87,700
Total General Fund	8,244,593
Estimated Tax Rate	0.1793

RIVERBOAT WAGERING FUND

0

RAINY DAY FUND

0

MOTOR VEHICLE HIGHWAY FUND-UNALLOCATED

2,541,700

MOTOR VEHICLE HIGHWAY FUND-ALLOCATED

300,000

Estimated Tax Rate

0.3364

<u>LOCAL ROAD & STREET FUND</u>	44,800
<u>PARK & RECREATION FUND</u>	1,498,230
Estimated Tax Rate	0.2247
<u>LOCAL LAW ENFORCEMENT CONTINUING EDUCATION FUND</u>	19,750
<u>PARK NON-REVERTING FUND</u>	41,225
<u>LRB COMMUNITY CROSSING GRANT FUND</u>	2,030,000
<u>PUBLIC SAFETY LIT FUND</u>	1,809,696
<u>FIRE TERRITORY FUND</u>	3,773,900
Estimated Tax Rate	0.4593
<u>CUMULATIVE FIRE EQUIPMENT FUND</u>	204,500
Estimated Tax Rate	0.0466
<u>CUMULATIVE CAPITAL DEVELOPMENT FUND</u>	415,000
Estimated Tax Rate	0.0719
<u>CUMULATIVE CAPITAL IMPROVEMENT FUND</u>	30,000
<u>AUBURN REDEVELOPMENT COMMISSION FUND</u>	3,340,200
<u>LIT (CEDIT) FUND</u>	1,506,445
<u>POLICE PENSION FUND</u>	51,935
<u>GO BOND DEBT SERVICE FUND</u>	376,200
Estimated Tax Rate	0.0755
<u>HELP GRANT FUND</u>	100,000
Total 2026 Budget -All Government Funds	26,328,174
Total Estimated Tax Rate	1.3937

Received 9/30/2025

1st Reading 10/7/2025 PH _____
2nd Reading _____

____ Recorder's Office

Gateway 9/26/25 Publish Public Hearing:

____ Auditor's Office

10/07/2025@ 6:00pm-Adopt 10/21/2025

____ Clerk's Office

____ Publish O/R after adoption

X Other: GATEWAY
ALL DEPARTMENTS

ORDINANCE NO. 2025-20**AN ORDINANCE FOR APPROPRIATION AND TAX RATES
FOR 2026 BUDGET YEAR**

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF AUBURN, INDIANA, that for the expenses of the City Utilities, City government and its institutions for the year ending December 31, 2026, the sums of money shown below are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

GENERAL FUNDMayor's Office

Personal Services	\$66,000
Supplies	3,000
Other Services and Charges	<u>36,100</u>
Total	\$105,100

Clerk-Treasurer's Office

Personal Services	\$86,000
Supplies	2,750
Other Services and Charges	<u>17,220</u>
Total	\$105,970

Common Council

Personal Services	\$16,000
Supplies	250
Other Services and Charges	<u>14,000</u>
Total	\$30,250

Municipal General

Other Services and Charges	\$1,852,100
Capital Outlays	<u>250,000</u>
Total	\$2,102,100

City Attorney

Personal Services	\$66,000
Other Services and Charges	<u>128,000</u>
Total	\$194,000

City Engineer

Personal Services	\$101,000
Supplies	8,250

Other Services and Charges	<u>15,400</u>
Total	\$124,650
<u>Building Department</u>	
Personal Services	\$187,000
Supplies	11,150
Other Services and Charges	<u>18,600</u>
Total	\$217,250
<u>Plan Commission</u>	
Personal Services	\$11,800
Supplies	475
Other Services and Charges	<u>4,050</u>
Total	\$16,325
<u>Board of Zoning Appeals</u>	
Personal Services	\$5,275
Supplies	350
Other Services and Charges	<u>2,900</u>
Total	\$8,525
<u>City Administrative Division – Purchasing & City Hall</u>	
Supplies	\$4,250
Other Services and Charges	<u>99,000</u>
Total	\$103,250
<u>City Administrative Division – Information Systems</u>	
Personal Services	\$133,000
Supplies	16,600
Other Services and Charges	782,050
Capital Outlays	<u>295,000</u>
Total	\$1,226,650
<u>City Administrative Division – Human Resources</u>	
Personal Services	\$22,000
Supplies	225
Other Services and Charges	<u>16,440</u>
Total	\$38,685
<u>Tree Commission</u>	
Supplies	<u>\$50,000</u>
Total	\$50,000
<u>Port Authority</u>	
Other Services and Charges	<u>\$75,000</u>
Total	\$75,000
<u>Police Department</u>	
Personal Services	\$3,542,000
Supplies	<u>217,160</u>

Total	\$3,759,160
<u>Fire Department</u>	
Personal Services	<u>\$87,700</u>
Total	<u>\$87,700</u>

Total GENERAL FUND	\$8,244,593
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MOTOR VEHICLE HIGHWAY FUND-UNALLOCATED

Personal Services	\$1,570,000
Supplies	290,400
Other Services and Charges	509,800
Capital Outlays	<u>171,500</u>
Total	\$2,541,700

MOTOR VEHICLE HIGHWAY FUND-ALLOCATED

Capital Outlays	<u>\$300,000</u>
Total	\$300,000

PARK AND RECREATION FUND

Personal Services	\$774,000
Supplies	145,700
Other Services and Charges	166,030
Capital Outlays	<u>422,500</u>
Total	\$1,498,230

FIRE TERRITORY FUND

Personal Services	\$3,434,000
Supplies	90,900
Other Services and Charges	244,000
Capital Outlays	<u>0</u>
Total	\$3,768,900

FIRE TERRITORY CUMULATIVE REPLACEMENT EQUIPMENT FUND

Capital Outlays	<u>\$204,500</u>
Total	\$204,500

CUMULATIVE CAPITAL DEVELOPMENT FUND

Other Services and Charges	0
Capital Outlays	<u>415,000</u>
Total	\$415,000

RIVERBOAT WAGERING TAX FUND

Capital Outlays	<u>\$0</u>
Total	\$0

RAINY DAY FUND

Other Services and Charges	<u>\$0</u>
Total	\$0

CUMULATIVE CAPITAL IMPROVEMENT FUND

Capital Outlays	<u>\$30,000</u>
Total	\$30,000

LOCAL ROAD AND STREET FUND

Other Services and Charges	<u>\$44,800</u>
Total	\$44,800

PARK NON-REVERTING FUND

Supplies	\$29,825
Other Services and Charges	<u>11,400</u>
Total	\$41,225

LAW ENFORCEMENT CONTINUING EDUCATION FUND

Supplies	\$2,250
Other Services and Charges	8,000
Capital Outlays	<u>9,500</u>
Total	\$19,750

LIT (CEDIT) FUND

Other Services and Charges	\$556,445
Capital Outlays	<u>950,000</u>
Total	\$1,506,445

PUBLIC SAFETY LIT FUND

Personal Services	\$427,800
Other Services & Charges	518,396
Capital Outlays	<u>863,500</u>
Total	\$1,809,696

AUBURN REDEVELOPMENT FUND

Professional Services	\$242,400
Capital Outlays	<u>3,100,000</u>
Total	\$3,340,200

POLICE PENSION FUND

Other Services and Charges	<u>\$51,935</u>
Total	\$51,935

LRB MATCHING GRANT FUND

Capital Outlays	<u>\$2,029,014</u>
Total	\$2,029,014

GO BOND DEBT SERVICE FUND

Debt Service	<u>\$376,200</u>
Total	\$376,200

HELP GRANT FUND

Capital Outlays	<u>\$100,000</u>
Total	\$100,000

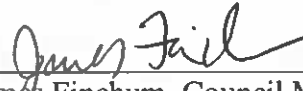
Total 2026 Budget - All Funds	\$26,328,174
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Section 2.

BE IT FURTHER ORDAINED that this Ordinance be in full force and effect from and after its passage by the Common Council and signing by the Mayor.

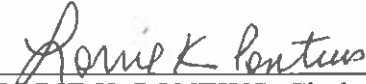
PASSED AND ADOPTED by the Common Council of the City to Auburn, Indiana, this

21st day of October, 2025.



James Finchum, Council Member

ATTEST:



LORRIE K. PONTIUS, Clerk-Treasurer

Presented by me to the Mayor of the City of Auburn, Indiana, this 21st day of October, 2025.



LORRIE K. PONTIUS, Clerk-Treasurer

APPROVED AND SIGNED by me this 21st day of October, 2025.



DAVID E. CLARK, Mayor

VOTING:

AYE

NAY

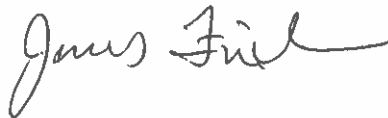
Natalie DeWitt, President



Rod Williams



James Finchum



Dan Braun



David Bundy



Kevin Webb



Emily Prosser



ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number: **2025-20**

Be it ordained/resolved by the **Auburn Common Council** that for the expenses of **AUBURN CIVIL CITY** for the year ending December 31, **2026** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **AUBURN CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Auburn Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Auburn Common Council	Common Council and Mayor	10/21/2025

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$0	\$0	0.0000
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$8,244,593	\$1,339,400	0.1793
0180	DEBT SERVICE	\$376,200	\$563,700	0.0755
0254	LOCAL INCOME TAX	\$1,809,696	\$0	0.0000
0342	POLICE PENSION	\$51,935	\$0	0.0000
0706	LOCAL ROAD & STREET	\$44,800	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$2,841,700	\$2,512,600	0.3364
1151	CONTINUING EDUCATION	\$19,750	\$0	0.0000
1301	PARK & RECREATION	\$1,498,230	\$1,678,200	0.2247
1310	PARK NONREVERTING - CAPITAL	\$41,225	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$30,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$415,000	\$536,900	0.0719
2411	ECONOMIC DEV INCOME TAX CREDIT	\$1,506,445	\$0	0.0000
8604	SPECIAL FIRE PROTECTION TERRITORY GENERAL	\$3,773,900	\$3,693,600	0.4593
8692	SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	\$204,500	\$374,500	0.0466
		\$20,857,974	\$10,698,900	1.3937

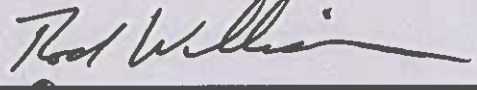
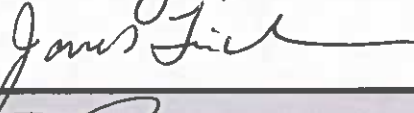
ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
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Budget Form No. 4
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Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	HELP Grant	\$100,000
9501	REDEVELOPMENT TIF	\$3,340,200
9503	LRB Matching Grant Fund	\$2,030,000
9504	G.O. Bond Proceeds	\$0
9576	American Rescue Plan	\$0
		\$5,470,200

Name		Signature
Natalie DeWitt	Aye ☒ Nay ☐ Abstain ☐	
Rod Williams	Aye ☒ Nay ☐ Abstain ☐	
David Bundy	Aye ☒ Nay ☐ Abstain ☐	
Emily Prosser	Aye ☒ Nay ☐ Abstain ☐	
James Finchum	Aye ☒ Nay ☐ Abstain ☐	
Dan Braun	Aye ☒ Nay ☐ Abstain ☐	
Kevin Webb	Aye ☒ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature
Lorrie Pontius	Clerk-Treasurer	

MAYOR ACTION (For City use only)

Name	Approve ☒ Veto ☐	Signature	Date
Dave Clark			10/21/2025

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

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